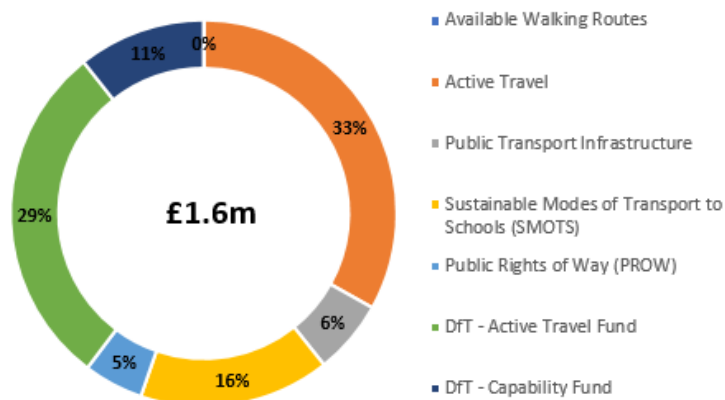


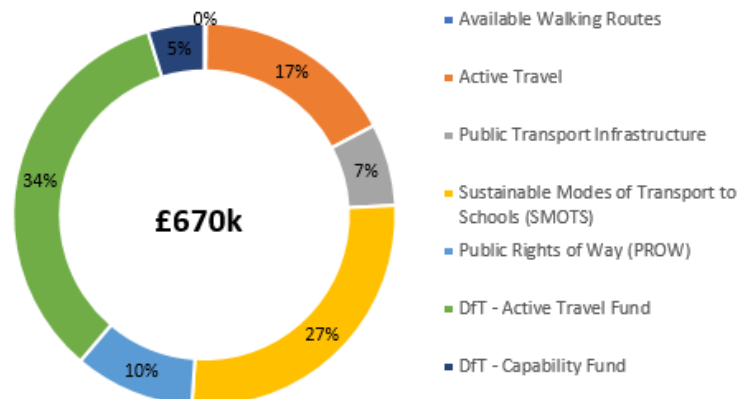
# Sustainable Travel Enhancement Programme

## October 2021

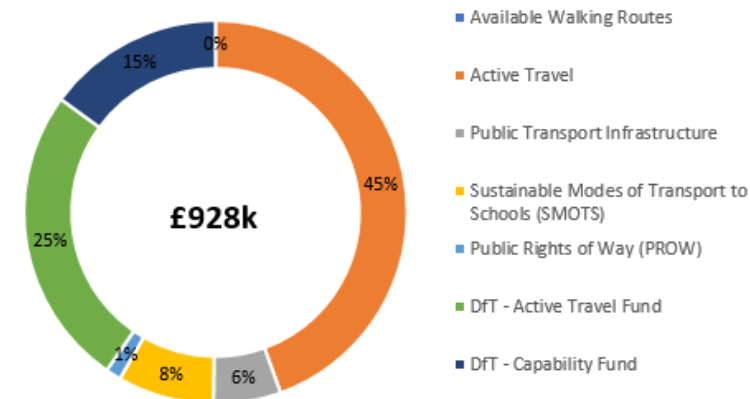
Total Budget by programme - FY21/22



Spend & Commitment to date - FY21/22



Remaining to be Commissioned- FY21/22



Programme	Total Budget by programme FY21/22	Spend & Commitment to date FY21/22	Remaining to be Commissioned FY21/22
Active Travel	£527,738	£114,684	£413,054
Sustainable Modes of Transport to Schools (SMOTS)	£255,236	£179,590	£75,647
Public Transport Infrastructure	£99,073	£46,269	£52,804
Available Walking Routes	£1,000	£999	£0
Public Rights of Way (PROW)	£80,000	£68,000	£12,000
DfT - Active Travel Fund	£463,827	£227,670	£236,157
DfT - Capability Fund	£170,615	£31,844	£138,771
<b>Total</b>	<b>£1,597,490</b>	<b>£669,057</b>	<b>£928,432</b>

# Sustainable Travel Enhancement Programme

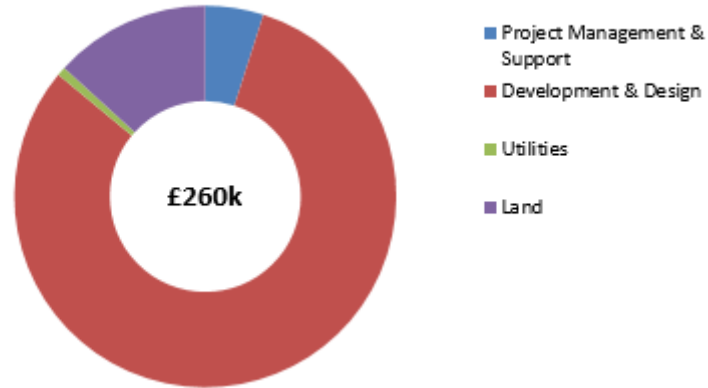
## October 2021

### Key Risks

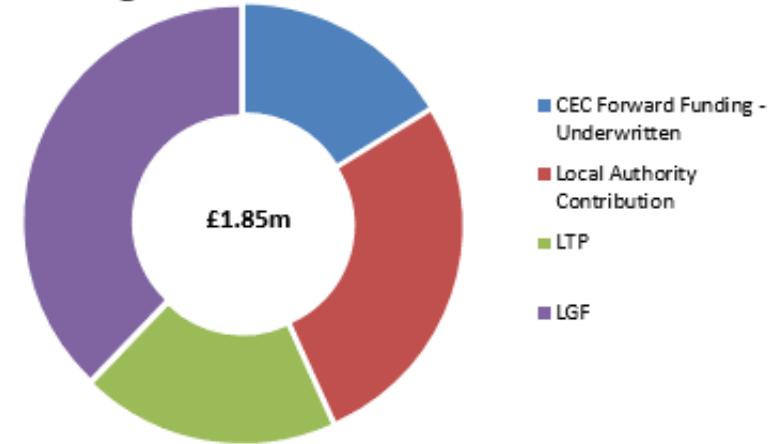
- Programme - Potential for minor delays to schemes due to objections as a result of on-site advertising for TROs
- Ayrshire Way – Delays due to Network Rail legal team approval for proposed changes affecting their land
- Altrincham Road – Land acquisition is not yet complete and may affect works being programmed for delivery

# Crewe LGF Walking and Cycling Scheme

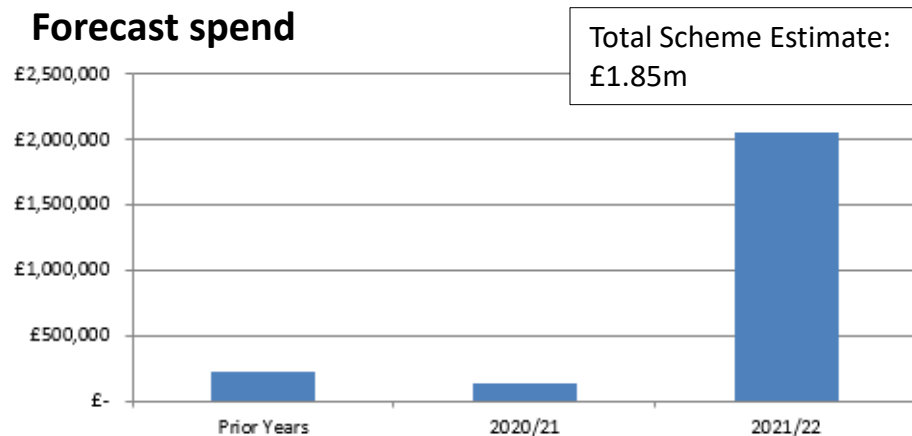
Total Scheme Actual Spend



Funding



Forecast spend



## Milestones

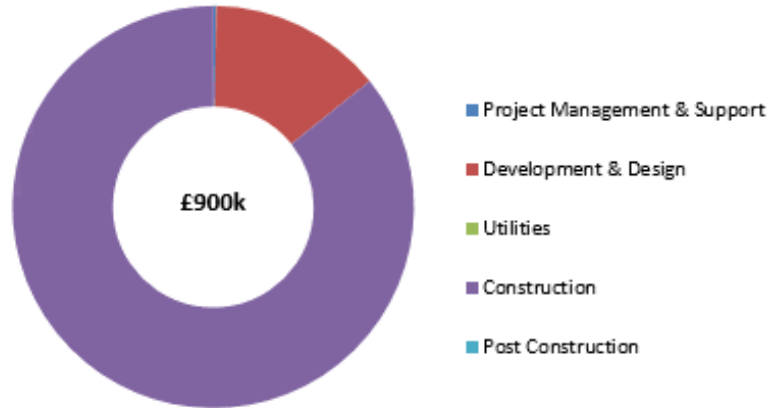
- Phase 1A (Boulderstones Bridge section) design complete - Oct '21
- Phase 2 detailed design complete – Oct '21
- Phase 2 RSA Stage 2 – Oct '21
- Land acquisition complete - Nov '21
- Construction commence – Jan '22
- Construction completion – July '22

## Issues

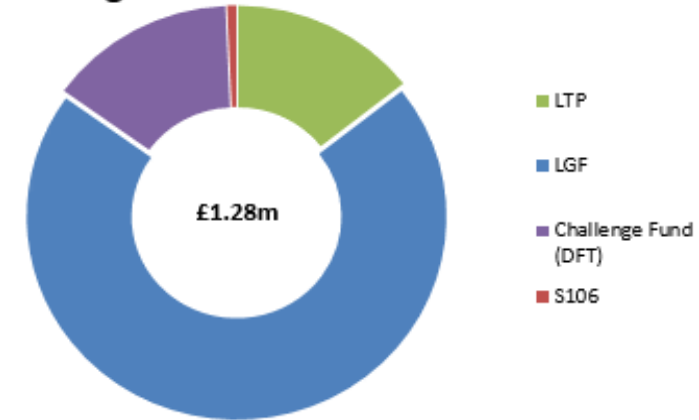
- None to report

# Wilmslow LGF Walking and Cycling Scheme

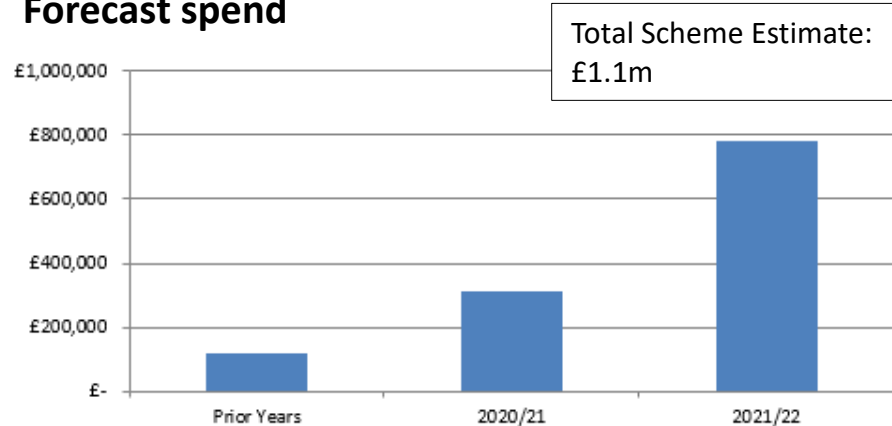
Actual Spend



Funding



Forecast spend



Milestones

- Stage 2 detailed design complete – Oct '20
- Target cost submission – Dec '21
- Construction commencement – Jan '21
- Contract completion - April '21

Issues

- Scheme constructed and now open to the public.
- Snagging works to be finalised.